

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	16,100,487.68	35,113,241.37	51,213,729.05	34,121,977.22	34,121,977.22	18,021,489.54	0.00
4			INGRESOS PROPIOS	294,000.00	2,911,632.15	3,205,632.15	413,986.18	413,986.18	119,986.18	
4	1		INGRESOS	294,000.00	2,911,632.15	3,205,632.15	413,986.18	413,986.18	119,986.18	
4	1.1		INGRESOS CORRIENTES	294,000.00	2,911,632.15	3,205,632.15	413,986.18	413,986.18	119,986.18	
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	294,000.00	138,032.15	432,032.15	413,986.18	413,986.18	119,986.18	
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	291,000.00	104,834.66	395,834.66	377,834.66	377,834.66	86,834.66	
4	1.1.4.2	5	PRODUCTOS	291,000.00	104,834.66	395,834.66	377,834.66	377,834.66	86,834.66	
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	291,000.00	104,834.66	395,834.66	377,834.66	377,834.66	86,834.66	
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	33,197.49	36,197.49	36,151.52	36,151.52	33,151.52	
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	33,197.49	36,197.49	36,151.52	36,151.52	33,151.52	
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	33,197.49	36,197.49	36,151.52	36,151.52	33,151.52	
4	1.1.5		RENTAS DE LA PROPIEDAD	0.00	2,773,600.00	2,773,600.00	0.00	0.00	0.00	
4	1.1.5.4		OTROS	0.00	2,773,600.00	2,773,600.00	0.00	0.00	0.00	
4	1.1.5.4	6	APROVECHAMIENTOS	0.00	2,773,600.00	2,773,600.00	0.00	0.00	0.00	
4	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	2,773,600.00	2,773,600.00	0.00	0.00	0.00	
5			RECURSOS FEDERALES	0.00	22,304,956.27	22,304,956.27	13,655,059.12	13,655,059.12	13,655,059.12	
5	1		INGRESOS	0.00	22,304,956.27	22,304,956.27	13,655,059.12	13,655,059.12	13,655,059.12	
5	1.1		INGRESOS CORRIENTES	0.00	22,277,967.42	22,277,967.42	13,628,070.27	13,628,070.27	13,628,070.27	
5	1.1.5		RENTAS DE LA PROPIEDAD	0.00	7,687,598.01	7,687,598.01	3,415,078.17	3,415,078.17	3,415,078.17	
5	1.1.5.4		OTROS	0.00	7,687,598.01	7,687,598.01	3,415,078.17	3,415,078.17	3,415,078.17	
5	1.1.5.4	6	APROVECHAMIENTOS	0.00	7,687,598.01	7,687,598.01	3,415,078.17	3,415,078.17	3,415,078.17	
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	7,687,598.01	7,687,598.01	3,415,078.17	3,415,078.17	3,415,078.17	
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0.00	14,590,369.41	14,590,369.41	10,212,992.10	10,212,992.10	10,212,992.10	
5	1.1.8.2		DEL SECTOR PÚBLICO	0.00	14,590,369.41	14,590,369.41	10,212,992.10	10,212,992.10	10,212,992.10	
5	1.1.8.2	1	DE LA FEDERACIÓN	0.00	14,590,369.41	14,590,369.41	10,212,992.10	10,212,992.10	10,212,992.10	
5	1.1.8.2	1.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	14,590,369.41	14,590,369.41	10,212,992.10	10,212,992.10	10,212,992.10	
5	1.1.8.2	1.1.8	PARTICIPACIONES Y APORTACIONES	0.00	14,590,369.41	14,590,369.41	10,212,992.10	10,212,992.10	10,212,992.10	
5	1.1.8.2	1.1.8.3	CONVENIOS	0.00	14,590,369.41	14,590,369.41	10,212,992.10	10,212,992.10	10,212,992.10	
5	1.2		INGRESOS DE CAPITAL	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
5	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
5	1.2.4.2		DEL SECTOR PÚBLICO	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
5	1.2.4.2	1	DE LA FEDERACIÓN	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
5	1.2.4.2	1.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
5	1.2.4.2	1.1.8	PARTICIPACIONES Y APORTACIONES	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
5	1.2.4.2	1.1.8.3	CONVENIOS	0.00	26,988.85	26,988.85	26,988.85	26,988.85	26,988.85	
6			RECURSOS ESTATALES	15,806,487.68	7,700,888.52	23,507,376.20	19,427,766.09	19,427,766.09	3,621,278.41	
6	1		INGRESOS	15,806,487.68	7,700,888.52	23,507,376.20	19,427,766.09	19,427,766.09	3,621,278.41	
6	1.1		INGRESOS CORRIENTES	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.1.8.2		DEL SECTOR PÚBLICO	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.1.8.2	2	DE ENTIDADES FEDERATIVAS	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.1.8.2	2.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.1.8.2	2.1.9	TRANS., ASIGNACIONES, SUBSIDIOS Y	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.1.8.2	2.1.9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	15,125,877.68	894,966.26	16,020,843.94	11,941,233.83	11,941,233.83	-3,184,643.85	
6	1.2		INGRESOS DE CAPITAL	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
6	1.2.4.2		DEL SECTOR PÚBLICO	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
6	1.2.4.2	2	DE ENTIDADES FEDERATIVAS	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
6	1.2.4.2	2.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
6	1.2.4.2	2.1.9	TRANS., ASIGNACIONES, SUBSIDIOS Y	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
6	1.2.4.2	2.1.9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	680,610.00	6,805,922.26	7,486,532.26	7,486,532.26	7,486,532.26	6,805,922.26	
7			OTROS RECURSOS	0.00	2,195,764.43	2,195,764.43	625,165.83	625,165.83	625,165.83	
7	1		INGRESOS	0.00	2,195,764.43	2,195,764.43	625,165.83	625,165.83	625,165.83	
7	1.1		INGRESOS CORRIENTES	0.00	2,195,764.43	2,195,764.43	625,165.83	625,165.83	625,165.83	
7	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
7	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
7	1.1.4.3	6	APROVECHAMIENTOS	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
7	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
7	1.1.5		RENTAS DE LA PROPIEDAD	0.00	2,105,764.43	2,105,764.43	535,165.83	535,165.83	535,165.83	
7	1.1.5.4		OTROS	0.00	2,105,764.43	2,105,764.43	535,165.83	535,165.83	535,165.83	
7	1.1.5.4	6	APROVECHAMIENTOS	0.00	2,105,764.43	2,105,764.43	535,165.83	535,165.83	535,165.83	
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	2,105,764.43	2,105,764.43	535,165.83	535,165.83	535,165.83	